

## State Comptroller - Miscellaneous

## OSC15100

## Budget Summary

Account	Actual FY 15	Actual FY 16	Appropriation FY 17	Governor Recommended		Legislative	
				FY 18	FY 19	FY 18	FY 19
<b>Other Current Expenses</b>							
Adjudicated Claims	14,212,582	43,911,555	-	-	-	-	-
<b>Nonfunctional - Change to Accruals</b>	-	-	<b>13,392,147</b>	<b>546,139</b>	<b>2,985,705</b>	<b>546,139</b>	<b>2,985,705</b>
<b>Agency Total - General Fund</b>	<b>14,212,582</b>	<b>43,911,555</b>	<b>13,392,147</b>	<b>546,139</b>	<b>2,985,705</b>	<b>546,139</b>	<b>2,985,705</b>
<b>Nonfunctional - Change to Accruals</b>	-	<b>9,029,529</b>	<b>1,629,447</b>	<b>675,402</b>	<b>213,133</b>	<b>675,402</b>	<b>213,133</b>
<b>Agency Total - Special Transportation Fund</b>	-	<b>9,029,529</b>	<b>1,629,447</b>	<b>675,402</b>	<b>213,133</b>	<b>675,402</b>	<b>213,133</b>
<b>Nonfunctional - Change to Accruals</b>	-	<b>6,176</b>	<b>2,845</b>	<b>2,845</b>	<b>2,845</b>	<b>2,845</b>	<b>2,845</b>
<b>Agency Total - Regional Market Operation Fund</b>	-	<b>6,176</b>	<b>2,845</b>	<b>2,845</b>	<b>2,845</b>	<b>2,845</b>	<b>2,845</b>
<b>Nonfunctional - Change to Accruals</b>	-	<b>199,530</b>	<b>95,178</b>	<b>95,178</b>	<b>95,178</b>	<b>95,178</b>	<b>95,178</b>
<b>Agency Total - Banking Fund</b>	-	<b>199,530</b>	<b>95,178</b>	<b>95,178</b>	<b>95,178</b>	<b>95,178</b>	<b>95,178</b>
<b>Nonfunctional - Change to Accruals</b>	-	<b>291,264</b>	<b>116,945</b>	<b>116,945</b>	<b>116,945</b>	<b>116,945</b>	<b>116,945</b>
<b>Agency Total - Insurance Fund</b>	-	<b>291,264</b>	<b>116,945</b>	<b>116,945</b>	<b>116,945</b>	<b>116,945</b>	<b>116,945</b>
<b>Nonfunctional - Change to Accruals</b>	-	<b>266,964</b>	<b>89,658</b>	<b>89,658</b>	<b>89,658</b>	<b>89,658</b>	<b>89,658</b>
<b>Agency Total - Consumer Counsel and Public Utility Control Fund</b>	-	<b>266,964</b>	<b>89,658</b>	<b>89,658</b>	<b>89,658</b>	<b>89,658</b>	<b>89,658</b>
<b>Nonfunctional - Change to Accruals</b>	-	<b>29,886</b>	<b>72,298</b>	<b>72,298</b>	<b>72,298</b>	<b>72,298</b>	<b>72,298</b>
<b>Agency Total - Workers' Compensation Fund</b>	-	<b>29,886</b>	<b>72,298</b>	<b>72,298</b>	<b>72,298</b>	<b>72,298</b>	<b>72,298</b>
<b>Nonfunctional - Change to Accruals</b>	-	<b>63,293</b>	-	-	-	-	-
<b>Agency Total - Criminal Injuries Compensation Fund</b>	-	<b>63,293</b>	-	-	-	-	-
<b>Total - Appropriated Funds</b>	<b>14,212,582</b>	<b>53,798,196</b>	<b>15,398,518</b>	<b>1,598,465</b>	<b>3,575,762</b>	<b>1,598,465</b>	<b>3,575,762</b>

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 18	FY 19	FY 18	FY 19	FY 18	FY 19

## Current Services

### Reduce Funding for GAAP Accruals

Nonfunctional - Change to Accruals	(12,846,008)	(10,406,442)	(12,846,008)	(10,406,442)	-	-
<b>Total - General Fund</b>	<b>(12,846,008)</b>	<b>(10,406,442)</b>	<b>(12,846,008)</b>	<b>(10,406,442)</b>	-	-
Nonfunctional - Change to Accruals	(954,045)	(1,416,314)	(954,045)	(1,416,314)	-	-
<b>Total - Special Transportation Fund</b>	<b>(954,045)</b>	<b>(1,416,314)</b>	<b>(954,045)</b>	<b>(1,416,314)</b>	-	-

#### Governor

Reduce funding by \$12,846,008 in FY 18 and \$10,406,442 in FY 19 in the General Fund for GAAP accrual payments to reflect current requirements. Reduce funding by \$954,045 in FY 18 and \$1,416,314 in FY 19 in the Special Transportation Fund for GAAP accrual payments to reflect current requirements.

#### Legislative

Same as Governor

## Totals

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 18	FY 19	FY 18	FY 19	FY 18	FY 19
FY 17 Appropriation - GF	13,392,147	13,392,147	13,392,147	13,392,147	-	-
Current Services	(12,846,008)	(10,406,442)	(12,846,008)	(10,406,442)	-	-
<b>Total Recommended - GF</b>	<b>546,139</b>	<b>2,985,705</b>	<b>546,139</b>	<b>2,985,705</b>	-	-
FY 17 Appropriation - TF	1,629,447	1,629,447	1,629,447	1,629,447	-	-
Current Services	(954,045)	(1,416,314)	(954,045)	(1,416,314)	-	-
<b>Total Recommended - TF</b>	<b>675,402</b>	<b>213,133</b>	<b>675,402</b>	<b>213,133</b>	-	-
FY 17 Appropriation - RF	2,845	2,845	2,845	2,845	-	-
<b>Total Recommended - RF</b>	<b>2,845</b>	<b>2,845</b>	<b>2,845</b>	<b>2,845</b>	-	-
FY 17 Appropriation - BF	95,178	95,178	95,178	95,178	-	-
<b>Total Recommended - BF</b>	<b>95,178</b>	<b>95,178</b>	<b>95,178</b>	<b>95,178</b>	-	-
FY 17 Appropriation - IF	116,945	116,945	116,945	116,945	-	-
<b>Total Recommended - IF</b>	<b>116,945</b>	<b>116,945</b>	<b>116,945</b>	<b>116,945</b>	-	-
FY 17 Appropriation - PF	89,658	89,658	89,658	89,658	-	-
<b>Total Recommended - PF</b>	<b>89,658</b>	<b>89,658</b>	<b>89,658</b>	<b>89,658</b>	-	-
FY 17 Appropriation - WF	72,298	72,298	72,298	72,298	-	-
<b>Total Recommended - WF</b>	<b>72,298</b>	<b>72,298</b>	<b>72,298</b>	<b>72,298</b>	-	-